









#### ESG

# Data Summary

#### Employment Data (Basically non-consolidated)

#### Number of Employees (Each year-end)

N	March 2013	March 2014	March 2015	December 2015	December 2016
Consolidated	37,450	39,427	43,583	47,324	55,843
Non-consolidate	ed 7,515	7,425	7,348	7,261	6,799

#### Employee Composition (December 31, 2016)

Male	Female	Total
38	0	38
1,532	140	1,672
2,673	1,020	3,693
250	214	464
1	506	507
105	41	146
25	14	39
184	56	240
4,808	1,991	6,799
	38 1,532 2,673 250 1 105 25 184	38         0           1,532         140           2,673         1,020           250         214           1         506           105         41           25         14           184         56

Note: "Executive officers, others" indicates senior corporate advisors, special advisors and executive officers (excluding directors and auditors). "Parttimers, others" indicates permanent parttimers, non-permanent parttimers and employees of overseas branches.

Note: Employees on temporary transfer are excluded.

#### Employees by Age and Gender (Each year-end)

	March 2013	March 2014	March 2015	December 2015	December 2016
Under 30 years of age	1,593	1,535	1,403	1,389	1,146
30–39	2,727	2,682	2,618	2,576	2,346
40–49	1,803	1,773	1,798	1,805	1,784
50–59	1,252	1,290	1,380	1,326	1,328
60 years of age and over	140	145	149	165	195
Total	7,515	7,425	7,348	7,261	6,799
Average age	38.9	39.6	39.5	39.5	40.3
Male	40.1	40.9	40.8	40.9	41.8
Female	36.0	36.1	36.4	36.1	36.6
Average length of service (years)	13.1	13.9	13.9	13.3	14.1
Male	14.7	15.5	15.4	14.8	15.8
Female	9.3	9.8	10.2	9.5	9.9

Note: Employees on temporary transfer are excluded.

## New Graduates Hired

	April 2013	April 2014	April 2015	April 2016	April 2017
Total	136	135	132	144	145
Male	93	91	92	88	82
Female	43	44	40	56	63
Female Component	31.6%	32.6%	30.3%	38.9%	43.4%

#### Ratio of Women among Managers (as of December 2016)

Total 7.82% (including personnel seconded to the Company and excluding personnel seconded from the Company)

## Number of New Graduates and Mid-career Personnel Hired

	FY2012	FY2013	FY2014	FY2015	FY2016
Total	224	169	167	152	176
Male	151	114	120	108	115
Female	73	55	47	44	61
Female Component	32.6%	32.5%	28.1%	28.9%	34.7%













ESG

#### Work-Life Balance

#### Average Number of Paid Vacation Days Taken

	FY2012	FY2013	FY2014	FY2015*	FY2016
Total	10.6	10.3	10.8	8.4	11.2
Male	9.7	9.2	9.6	7.5	10.2
Female	12.9	13.1	13.8	10.6	13.9
Leave Taken	53.0%	51.5%	54.0%	42.0%	56.0%

#### Annual Paid Vacation in Hour Increments Taken (Part of paid vacation days)

	FY2012	FY2013	FY2014	FY2015*	FY2016
Total Hours Taken	42,994	45,005	49,712	38,275	47,138
Total Number of People Taking Leave	16,161	17,111	14,568	14,308	18,217
Number of Hours Taken at One Time	2.7	2.6	3.4	2.7	2.6

#### Employees Taking Childcare Leave, Reinstatement Ratio

	FY2012	FY2013	FY2014	FY2015*	FY2016
Total	44	51	60	81	81
Male	8	11	10	15	31
Female	36	40	50	66	50
Reinstatement ratio	95.5%	96.1%	100%	100%	100%

Note: In FY2014, we recounted the number of the employees who took childcare leave in the past and revised the number in conjunction with the reinstatement ratio.

#### **Occupational Health and Safety**

#### Employees' Health Check-up Rate

	FY2012	FY2013	FY2014	FY2015*	FY2016
Total	99.1%	99.2%	99.0%	76.1%	95.5%

# Total Hours Worked per Year (Per Non-management Employees)

	FY2012	FY2013	FY2014	FY2015*	FY2016
Total	2,251	2,265	2,252	2,187	2,166

Note: Employees on temporary transfer are excluded.

#### **Leveraging Diverse Human Resources**

#### Post-retirement Employees

	FY2012	FY2013	FY2014	FY2015*	FY2016
Total	28	32	55	53	46
Male	21	22	45	44	35
Female	7	10	10	9	11

#### Employment Rate of People with Disabilities

	June 2013	June 2014	June 2015	June 2016	June 2017
Total	1.62%	1.79%	2.01%	2.04%	2.07%

Note: The June 2013 figure is for Dentsu on a non-consolidated basis. Figures for June 2014, 2015, 2016, and 2017 are three-company totals, for Dentsu, Dentsu Works, and Dentsu Solari.

 $<sup>^{\</sup>star}$  Scope of calculation: 9 months, from April 2015 to December 2015









 $\odot$ 



ESG

#### **Environmental Performance Data**

		FY2014	FY2015	FY2016
CO <sub>2</sub> emissions (tons)		110,202	109,840	124,698
	Dentsu (non-consolidated)	32,338	29,188	30,886
	Dentsu Group in Japan	24,150	19,360	18,584
	DAN (Dentsu Group Overseas)	53,713	61,292	75,229
CO <sub>2</sub> emissions per FTE		2.74	2.49	2.42
Scope 1 (tons)		4,799	4,482	5,170
	Dentsu (non-consolidated)	570	577	594
	Dentsu Group in Japan	648	310	409
	DAN (Dentsu Group Overseas)	3,581	3,595	4,166
Scope 2 (market-based, tons)		_	53,836	55,126
	Dentsu (non-consolidated)		20,938	21,867
	Dentsu Group in Japan	_	11,432	10,496
	DAN (Dentsu Group Overseas)	_	21,466	22,762
Scope 2 (location-based, tons)		58,444	56,349	56,920
	Dentsu (non-consolidated)	22,949	20,938	21,867
	Dentsu Group in Japan	15,753	11,432	10,496
	DAN (Dentsu Group Overseas)	19,742	23,979	24,556
Scope 3 (tons)		46,958	51,523	64,403
	1. Purchased goods and services	4,533	4,844	3,066
	5. Waste generated in operations	588	884	933
	6. Business travel	38,438	42,460	57,372
	7. Employee commuting	3,399	3,334	3,030
Amount of waste (kg)			6,790,003	6,768,018
	Dentsu (non-consolidated)	2,195,858	2,456,855	3,224,884
	Dentsu Group in Japan	1,828,000	1,105,180	1,292,447
	DAN (Dentsu Group Overseas)	1,599,892	3,227,968	2,250,687
Water consumption (m³)		618,694	785,193	853,583
	Dentsu (non-consolidated)	153,852	152,452	155,741
	Dentsu Group in Japan	222,856	215,825	230,391
	DAN (Dentsu Group Overseas)	241,986	416,916	467,451

#### Scope and Method of Calculation

- Excluding some of Dentsu Group companies
- Based on the calculation standards of WRI (World Resources Institute) GHG Protocol
- For  $CO_2$  emissions, Categories 1, 5, 6, and 7 were calculated for Scope 3
- The volume of waste generated (in kg) is the sum of general waste and industrial waste (including waste oil, waste plastic)
- The volume of water resources used is the sum of municipal water and gray water at the Tokyo Head Office, and the municipal water used at the Kansai Branch Office and Chubu Branch Office

# Third-Party Assurance





Lloyd's Register Quality Assurance Limited (LRQA) provides third-party assurance on Dentsu's  $\mathrm{CO}_2$  emissions (greenhouse gas emissions).



The percentage of women in management, the percentage of women in new-graduate hires, and the employment rate of people with disabilities have received third-party verification from Sustainability Accounting Co., Ltd. (SusA).